

Duchesne Wasatch BlueBench Landfill Special Service District  
AGENCY  
YEAR 2006

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

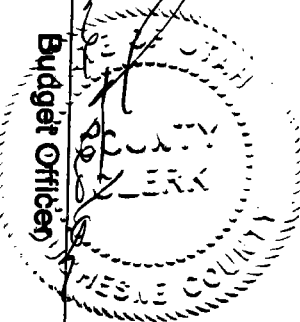
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Duchesne Wasatch BlueBench Landfill SS Dist for the fiscal year ending December 31, 2006,

adopted and approved in compliance with applicable laws.

Signed:

Budget Officer



Subscribed and sworn to this 13

day of February, 2006.

Kathy Lee Heaton  
(Notary Public)



# **DUCHESNE WASATCH BLUE BENCH LANDFILL BUDGET**

For the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND	
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>					
Taxes: Property					
Other:					
Fee-in-Lieu of Taxes					
Charges for Services	530,924.00	518,042.80	540,000.00		
Interest Income	10,068.00	10,552.13	4,271.00		
Other: Bi-County grant from USDA for cell liners		0.00			
Other Financing Sources:					
Transfers from Other Funds	961.00	275,070.42			
Contribution from Fund Balance	450,000.00		0.00		
<b>TOTAL REVENUES</b>	<b>991,953.00</b>	<b>803,665.35</b>	<b>544,271.00</b>		
<b>EXPENSES</b>					
Salaries and Benefits	152,380.00	184,283.53	199,100.00		
Other Operating Expenses	139,968.00	99,907.00	242,350.00		
Depreciation					
Capital Outlay	676,928.00	382,752.26	102,821.00		
Debt Service		46,779.51			
Other:			0.00		
Other Financing Uses:					
Transfers to Other Funds					
Contribution to Fund Balance					
<b>TOTAL EXPENSES</b>	<b>969,276.00</b>	<b>713,722.30</b>	<b>544,271.00</b>		
			<b>INCOME OR (LOSS)</b>		